MUNICIPAL HOME RULE PILOT PROGRAM

2016 PROGRESS REPORT

City/Town of Follansbee

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Pilot Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on December 1, 2016, by emailing Debbie Browning at <u>debbie.a.browning@wv.gov</u>, West Virginia Development Office, West Virginia Home Rule Pilot Program, State Capitol Complex, Building 6, Room 553, Charleston, West Virginia 25305-0311, 304-558-2234.

A. General Information					
Name of Municipality: Follansbee					
Certifying Official: David P. Kurcina	Title: City Clerk	Title: City Clerk			
Contact Person: John A. DeStefano, Jr.	Title: City Manag	Title: City Manager			
Address: PO Box 606					
City, State, Zip: Follansbee, WV 26037					
Telephone Number: 304-527-1330	Fax Number: 30	Fax Number: 304-527-2615			
E-Mail Address: follansbeecitymgr@comcast.net					
2010 Census Population: 2985					
B. Municipal Classification					
Class I Class II Class II Class II Class IV					
C. Pilot Program Entry Phase					
□ Phase I (2007 Legislation) □ Phase II (2014 Legislation) ■ Phase III (2015 Legislation)					
D. Attest					
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable. David P. Kurcina					
Type Name of Certifying Official Si	Signature of Certifying Official Date				

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application. Each non-tax related initiative must have a separate page.

Initiative:					
Category of Issues Addresse	d (check all that apply)				
□ Organization	□ Administration	Personnel		Other	
Was this non-tax initiative a part of your original plan application \Box N/A or a plan amendment \Box ?					
Has the ordinance(s) needed	to implement this initia	ative been enacted?	□ Yes	🗆 No	
If yes, when was the ordinar	nce enacted?				
If no, please describe challenges faced in enacting the related ordinance(s)					
N/A only doing 1% Sales Tax and B&O Reduction at this time					
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.					
		,			
N/A					
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.					
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N/A

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must have a separate page.

Initiative:				
Was this tax initiative a part of your original plan application \bowtie YES or a plan amendment \square ?				
Has the ordinance(s) needed to implement this initiative been enacted?				
If yes, when was the ordinance enacted?Will pass on 12/12/2016, 1 st Reading was 11/14/2016				
If no, please describe challenges faced in enacting the related ordinance(s)				
None so far. Public hearing and second reading of both Sales Tax and B&O reductions ordinances scheduled for Monday 12/12/2016				
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.				
N/A – Will not be effective until July 1, 2017. Same with B&O Reductions – not applicable until July 1, 2017.				

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

N/A

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

N/A