MUNICIPAL HOME RULE PILOT PROGRAM

Corporation of Harpers Ferry

2017 PROGRESS REPORT West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Pilot Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on December 1, 2017, by emailing Courtney Shamblin at <u>courtney.d.shamblin@wv.gov</u>, West Virginia Department of Revenue, West Virginia Home Rule Pilot Program, State Capitol Complex, Building 1, Room W-300, Charleston, West Virginia 25305, 304-558-3356.

A. General Information	
Name of Municipality: Corporation of Harpers Fer	γ
Certifying Official: Wayne Bishop Title: Mayor	
Contact Person: Nancy Cummins	Title: Town Clerk
Address: PO Box 217	
City, State, Zip: Harpers Ferry, WV 25425	
Telephone Number: (304)535-2206	Fax Number: (304)535-6520
E-Mail Address: mayor@harpersferrywv.us	
2010 Census Population: 284	
B. Municipal Classification	
Class I Class II Class II Class II	☑ Class IV
C. Pilot Program Entry Phase	
🗆 Phase I (2007 Legislation) 🛛 🗆 Phase II (20	14 Legislation) 🗹 Phase III (2015 Legislation)
D. Attest	
I hereby confirm that I am the authorized official f	or this municipality and certify that the information

submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.

Wayne Bishop	WARDE Bistley	12/1/17
Type Name of Certifying Official	Signature of Certifying Official	Date

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application. Each non-tax related initiative must have a separate page.

Initiative: On-the-Spot Code Violation Enforcement				
Category of Issues Addressed (check all that apply)				
□ Organization	☑ Administration	Personnel		🗆 Other
Was this non-tax initiative a part of your original plan application \square or a plan amendment \square ?				
Has the ordinance(s) needed to implement this initiative been enacted? I Yes INo				
If yes, when was the ordinance enacted? 09/08/2014				
If no, please describe challenges faced in enacting the related ordinance(s)				

SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.

Harpers Ferry now has an Ordinance Compliance Officer (OCO) who regularly inspects non-criminal violations. As a result of Home Rule authority, the OCO of Harpers Ferry issues civil citations and presents cases in our municipal court. This authority has resulted in an improvement of some of the more troublesome properties in Harpers Ferry.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application. Each non-tax related initiative must have a separate page.

Initiative: Blighted and Derelict Prop	perties			
Category of Issues Addressed (check	all that apply)			
□ Organization	inistration	🗆 Personnel		🗆 Other
Was this non-tax initiative a part of y	our original plan applic	ation 🗹 🛛 or	a plan	amendment □?
Has the ordinance(s) needed to imple	ement this initiative be	en enacted?	🗹 Yes	🗆 No
If yes, when was the ordinance enact	ed? 09/08/2014			
If no, please describe challenges face	d in enacting the relate	ed ordinance(s)		
				_
SUCCESSES – In the space below, p through the implementation of this in		-		
Article 1109, Nuisances and Property Maintenance, was amended to specifically address various components of blighted and neglected properties. Minimum maintenance standards were developed and codified. The standards cover not only the structure but also maintenance and upkeep of the land. The Ordinance Compliance Officer (OCO) regularly enforces Article 1109. If we realize success we will consider modifying the ordinance to add additional derelict property enforcement actions, taking into consideration the rich historical value of most properties in Harpers Ferry.				
LESSONS LEARNED – In the space be during implementation of this revenu				-

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Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application. Each non-tax related initiative must have a separate page.

Initiative: Authority to	Dispose of Municipal Property		
Category of issues Addr	essed (check all that apply)		
□ Organization	☑ Administration	Personnel	□ Other
Was this non-tax initiat	ive a part of your original plan ap	oplication 🗹 or	a plan amendment 🗆?
Has the ordinance(s) ne	eded to implement this initiative	e been enacted?] Yes 🗹 No
If yes, when was the or	dinance enacted?		
If no, please describe cl	nallenges faced in enacting the r	elated ordinance(s)	
This is a lower priority o ordinances.	rdinance enactment item in consid	deration of recent majo	r revisions to our codified
	pace below, please provide a back of this initiative and any m		•
	the space below, please provid of this revenue initiative that we	-	

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Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must have a separate page.

Initiative: Enact 1% Sales and Use Tax
Was this tax initiative a part of your original plan application \square or a plan amendment \square ?
Has the ordinance(s) needed to implement this initiative been enacted? 🗹 Yes 🛛 No
If yes, when was the ordinance enacted? 07/01/2016
If no, please describe challenges faced in enacting the related ordinance(s)
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REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.
Aritcle 736 Sales and Use Tax became effective July 1, 2016. Its enactment was preceded by reductions in both our municipal business and occupation tax and our hotel occupancy tax. The Corporation of Harpers Ferry brought in \$126,270.65 in Sales Tax Revenue for FY17.

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

This gave us greater financial stabilization for FY17 - without it, we would have operated at a loss - and we were able to purchase a new vehicle for the Street Department. We were also able to make the Street Maintenance position and the Town Clerk position full time for FY18, based on the increase in revenue. It also helped offset statewide decreases in gaming revenue.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.