MUNICIPAL HOME RULE PILOT PROGRAM

City/Town of Vienna

2018 PROGRESS REPORT West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Pilot Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on December 3, 2018, by emailing Courtney Shamblin at <u>courtney.d.shamblin@wv.gov</u>, West Virginia Department of Revenue, West Virginia Home Rule Pilot Program, State Capitol Complex, Building 1, Room W-300, Charleston, West Virginia 25305, 304-558-3356.

A. General Information					
Name of Municipality: City of Vienna					
Certifying Official: Randall C. Rapp		Title: Mayor			
Contact Person: Amy Roberts		Title: Finance Director			
Address: P O Box 5097					
City, State, Zip: Vienna, WV 26105					
Telephone Number: 304-295-4541 Fax Number: 304-295-4955			-295-4955		
E-Mail Address: amyroberts@vienna-wv.com					
2010 Census Population: 10,749					
B. Municipal Classification					
□ Class I ✓ Class II	Class III	Class	i IV		
C. Pilot Program Entry Phase					
□ Phase I (2007 Legislation) 🗸	Phase II (201	4 Legislation)	□ Phase III (2015 Legislation)		
D. Attest					

I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.

Mayor Randall C Rapp

RANDALL C. RAPP

andall C. Rapp 10-24-18

Type Name of Certifying Official

Date

Signature of Certifying Official

Initiative: Building and Zoning Administration Enforcement Provisions					
Category of Issues Addressed (check all that apply)					
Organization	✓Administration	Personnel	🗆 Other		
Was this non-tax initiati	ve a part of your original plan	application ✓ or	a plan amendmen	t □?	
Has the ordinance(s) ne	eded to implement this initiat	ive been enacted?	✓ Yes □ No		
If yes, when was the ord	inance enacted? 12/18/2014				
If no, please describe ch	allenges faced in enacting the	e related ordinance(s)		_	

SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.

Since our adoption of the enforcement provision of "on the spot citations" our issuance remains at 0. However, the ability to issue the citations has become a valuable negotiating tool for compliance, that being the ultimate resolve for all parties.

LESSONS LEARNED - In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

People respond quicker to the potential citation costs. Our 5 day notice cites the penalties and procedures.

Initiative: Disposition	of City Property			
Category of Issues Addressed (check all that apply)				
Organization	✓Administration	Personnel		□ Other
Was this non-tax initiat	ive a part of your original plan ap	pplication ✓ or	a plar	n amendment □?
Has the ordinance(s) ne	Has the ordinance(s) needed to implement this initiative been enacted? ✓ Yes 🛛 No			
If yes, when was the or	dinance enacted? 12/18/2014			
If no, please describe cl	hallenges faced in enacting the re	elated ordinance(s)		
SUCCESSES - in the si	nace below, please provide a t			successes realized
SUCCESSES In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.				
We did not sell any items in 2018 through the sealed bid process.				

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Sealed bids allow the city to sell items in a more cost effective manner and also in a timelier manner. Sealed bid sales eliminate the need for an auctioneer.

Initiative: Allow Regulation of Vehicle Wreckers Operating within Municipal Boundaries			
Category of Issues Addre	essed (check all that apply)		
Organization	✓ Administration	Personne	el 🛛 Other
Was this non-tax initiativ	e a part of your original plan	application ✓ o	or a plan amendment 🗆
Has the ordinance(s) nee	eded to implement this initiati	ive been enacted?	✓ Yes □ No
If yes, when was the ord	inance enacted? 12/18/2014		
If no, please describe cha	allenges faced in enacting the	related ordinance(s	s)
•			

SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.

The City of Vienna had 409 wrecks in 2018. The police did not issue any warnings or citations to any towing companies.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

This initiative keeps our streets and groundwater clean.

Initiative: Reduction of Certain Business and Occupation Taxes and Imposition of a 1% Municipal Sales Tax.

Was this tax initiative a part of your original plan application \checkmark or a plan amendment \square ?
Has the ordinance(s) needed to implement this initiative been enacted? \checkmark Yes \Box No
If yes, when was the ordinance enacted? 12/18/2014 effective 7/1/2015
If no, please describe challenges faced in enacting the related ordinance(s)

REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

Work continued on the the clean-up and revitalization of an industrial site left vacant in the middle of the city. As of the date of this report the site has been cleared and we are continuing to work with the WV DEP and the EPA to get clearance for the development of the property. Our Policemen's Pension plan continues to improve as we are approaching the 80% funding level. The city was also able to appropriate over \$500,000 towards street projects.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

We have moved well past the implementation of this project. We are very hopeful the Home Rule and the Sales Tax initiative will be made permanent in the legislature this year so that we can continue to support our pension funds, our economic development projects and the upgrades of our streets and bridges

Initiative: Permit Purchases through Public Entity Cooperatives			
Category of Issues Addre	essed (check all that apply)		
Organization	✓ Administration	Personnel	□ Other
Was this non-tax initiativ	ve a part of your original plan a	application 🗸 🛛 or	a plan amendment \square ?
Has the ordinance(s) nee	eded to implement this initiati	ve been enacted?	✓ Yes □ No
If yes, when was the ord	inance enacted? 12/18/2014		
If no, please describe ch	allenges faced in enacting the	related ordinance(s)	

SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.

The City of Vienna sold 47 tons of road salt to the City of St. Marys and 63 tons of road salt to Williamstown. We are able to buy at a cheaper rate because we buy larger quantities.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

This initiative keeps our streets and groundwater clean.