## MUNICIPAL HOME RULE PILOT PROGRAM

City of Wheeling

2018 PROGRESS REPORT West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Pilot Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on December 1, 2016, by emailing Debbie Browning at <u>debbie.a.browning@wv.gov</u>, West Virginia Development Office, West Virginia Home Rule Pilot Program, State Capitol Complex, Building 6, Room 553, Charleston, West Virginia 25305-0311, 304-558-2234.

A. General Information				
Name of Municipality: City of Wheeling				
Certifying Official: Robert Herron	Title: City Manager			
Contact Person: Robert Herron	Title: City Manager			
Address: 1500 Chapline Street				
City, State, Zip: Wheeling, WV 26003				
Telephone Number: 304-234-3617	Fax Number: 304-234	-3605		
E-Mail Address: citymanager@wheelingw	vv.gov			
2010 Census Population: 28,407				
B. Municipal Classification				
🗆 Class I 🗷 Class II 🛛	□ Class III □ Class IV			
C. Pilot Program Entry Phase				
🗷 Phase I (2007 Legislation) 🛛 Ph	ase II (2014 Legislation)	Phase III (2015 Legislation)		
D. Attest				
I hereby confirm that I am the authorized submitted herein and attached hereto is every initiative included in the original Ho and any subsequent amendments, if appl Robert Herron	s true and accurate and that this ome Rule Pilot Program Plan App	report addresses each and		
Type Name of Certifying Official	Signature of Certifying Official	Date		

Application. Each non-tax	related initiative must have a	separate page.		
Initiative: Planning and	Zoning Code – Inclusion of G	eneral Home Rule Au	ıthority	
Category of Issues Addres	sed (check all that apply)			
□ Organization	□ Administration	Personnel	🗷 Othe	r
Was this non-tax initiative	e a part of your original plan a	pplication 🗷 🛛 or	a plan amendm	nent □?
Has the ordinance(s) need	led to implement this initiativ	ve been enacted?	🗷 Yes 🛛 No	
If yes, when was the ordir	nance enacted? November, 2	008		
If no, please describe chal	lenges faced in enacting the	elated ordinance(s)		
N/A				
•	ce below, please provide a ion of this initiative and any n	-		realized
	nply a necessary procedura e to Home Rule Authority in d laws.	•		•
	ne space below, please provid this revenue initiative that w			learned
N/A				

Initiative: Planning and Zoning Code to include various provisions in the Use Regulations for a Conditional Use Permit
Category of Issues Addressed (check all that apply)
□ Organization □ Administration □ Personnel ☑ Other
Was this non-tax initiative a part of your original plan application $f B$ or a plan amendment $\Box$ ?
Has the ordinance(s) needed to implement this initiative been enacted? $\blacksquare$ Yes $\Box$ No
If yes, when was the ordinance enacted? May, 2009
If no, please describe challenges faced in enacting the related ordinance(s)
N/A
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
The Conditional Use Ordinance under this proposal allows the City to issue Conditional Use Permits, which will "allow a use to operate in areas not zoned for that specific use." In the ordinance, the City defines "Conditional Use" as such: "A use which because of special requirements or characteristics may be permitted on a particular property only after review by the Board of Zoning Appeals (BZA) and upon issuance of a conditional use permit, and subject to the limitations and conditions specified in the zoning ordinance. (November, 2009)
The City has adopted five ordinances that modify state zoning regulations, all of which relate to conditional use. (November, 2009)
The City receives requests to use non-residential buildings, most of which are/were unoccupied or not in use, in residential districts that probably would not meet zoning map amendment criteria, remain unoccupied and potentially become dilapidated or decrease in market value. A minimum of 13 conditional use permits have been issued since the proposal has been approved and utilized.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
N/A

Initiative: Municipal Service Lien – Collection of Unpaid Fees			
Category of Issues Addressed (check all that apply)			
□ Organization □ Administration □ Personnel  ☑ Other			
Was this non-tax initiative a part of your original plan application $\blacksquare$ or a plan amendment $\Box$ ?			
Has the ordinance(s) needed to implement this initiative been enacted? If Yes INO			
If yes, when was the ordinance enacted? May, 2009			
If no, please describe challenges faced in enacting the related ordinance(s)			
N/A			
SUCCESSES In the space below, please provide a brief perretive highlighting successes realized			
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.			
It is hard to ascertain the number of liens and amount collected as there are several fee categories. Service fees, such as Fire Service liens, are documented as to liens placed and fees collected due to payment. Several dozen liens for City personnel cutting lawns, boarding vacant buildings, failure to register for Vacant Building Registration Program, etc., and demolitions have been filed for such things as fire service fees and water/utility collections, however this collection practice has been utilized by the City for fire service fees for many years prior to Home Rule but the City's enforcement has been strengthened via implementation of Home Rule Authority.			
The delinquency rate for monies owed the City in general has diminished and payments are more often complied with since enactment of Home Rule. The City believes there is a deterrent effect resulting in increased compliance. Prior to implementation, the State Auditor's Office was contacted by the Legal Department primarily due to the City's proposal that a lien would attach to the property and have a level of priority in collection. The State Auditor's Office advised of the proposal by copy of documentation and a representative from the State Tax Auditor's Office attended the City of Wheeling's Home Rule Application Public Hearing in Wheeling and stated upon record of their review of such proposal/ordinance and that there was no objection from those present representing the State. The City has received no complaints or concerns from the State. There have been no sales initiated by the City to date as there is a lengthy period prior to such sale. However such process of forced sale to pay the lien amount will probably materialize in 2016. Collections have been very routine and smooth as to process of collection in the Municipal Court of the City, the Ohio County Magistrate Court primarily, or the Ohio County Circuit Court for matters over \$10,000. Annual collection amounts vary.			

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

N/A

The second se			
Initiative: Vacant Struc	ture Registration Program		
Category of Issues Addre	ssed (check all that apply)		
□ Organization	□ Administration	Personnel	🗷 Other
Was this non-tax initiativ	e a part of your original plan a	oplication 🗷 or a	a plan amendment $\Box$ ?
Has the ordinance(s) nee	eded to implement this initiativ	e been enacted?	Yes 🗆 No
If yes, when was the ord	inance enacted? July, 2009		
If no, please describe cha	allenges faced in enacting the r	elated ordinance(s)	
N/A			
•	ace below, please provide a l tion of this initiative and any m		•
property owners sin An average of over with an average of Annually an average annually are active of being removed, a have the potential paid to date this 2	ng has registered struct nce inception of the Pro- 200 structures are on 75 currently under inve- e of 15 to 20 are sched ely being rehabbed for an average of 35 proper to be removed. A tota 2018 calendar year. The n registered structures	ogram pursuant to the Registration L estigation but not uled to be demolis occupancy and have ties annually are l in excess of \$65 e numbers provide	the Ordinance. ist annually yet registered. hed, 20 or less the potential not occupied and ,950 has been an increase in
-	the registration program roperty. There have be	-	

abandoning their property. There have been owners of such structures who have asked to have the City accept such dilapidated and uninhabitable structures. The structures capable of re-use, along with vacant parcels, are then typically available for re-development by either the City or a private entity via a public request for proposal process. The program is successful in Wheeling.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

N/A

Initiative: Allowing th a.m. on Sundays.	ne Sale of Alcoholic Beverages by	Class "A" ABCA Lic	ensures b	eginning at 10:00
Category of Issues Add	ressed (check all that apply)			
□ Organization	□ Administration	Personnel		🗷 Other
Was this non-tax initiat	tive a part of your original plan ap	plication $\Box$ or	a plan	amendment 🗷?
Has the ordinance(s) ne	eeded to implement this initiative	been enacted?	🗷 Yes	□ No
If yes, when was the or	dinance enacted? October 18, 20	016		
If no, please describe challenges faced in enacting the related ordinance(s)				
N/A				
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.				
The owners of restaurants and hotels in the City indicated that there was a market for brunch services on Sundays and that current restrictions on the hours of Sunday alcohol service imposed by				

State law stifled Sunday morning brunch attendance. The Wheeling Convention and Visitor's Bureau and its Board of Directors, which is composed of civic leaders and people involved in the City's hospitality and tourism industries, fully supported the City's use of Home Rule to allow earlier Sunday alcohol service in Wheeling thereby enabling restaurants and hotels in the City to be fully operational on Sunday to enhance the City's image in the eyes of business and leisure travelers and enrich the experiences of visitors to Wheeling.

The Sunday sales in the City has been in effect since October of 2016 and the City has received very positive feedback from the effected businesses and their customers.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

N/A

Was this tax initiative a part of your original plan application or a plan amendment Image: Ima	Initiative: Municipal Bus	iness Licensing – Category Reduction	
If yes, when was the ordinance enacted? Please see below. June, 2009 If no, please describe challenges faced in enacting the related ordinance(s) N/A REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and any metrics used to track performance. The Ordinance to streamline the City business license categories from 77 classifications before Home Rule to 7 classifications after Home has been revenue neutral as proposed and intended. The majority of business licenses in the City are a flat fee of \$15.00. See below: License Fee I. General Licensing Category \$ 15.00 General Business License \$100.00 Insurance Companies, which by state law are exempt from	Was this tax initiative a pa	art of your original plan application $\Box$ or a plan	n amendment 🗷
If no, please describe challenges faced in enacting the related ordinance(s) N/A REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and any metrics used to track performance. The Ordinance to streamline the City business license categories from 77 classifications before Home Rule to 7 classifications after Home has been revenue neutral as proposed and intended. The majority of business licenses in the City are a flat fee of \$15.00. See below: License Fee I. General Licensing Category \$ 15.00 General Business License \$100.00 Insurance Companies, which by state law are exempt from	Has the ordinance(s) need	ded to implement this initiative been enacted? I Yes	□ No
N/A REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and any metrics used to track performance. The Ordinance to streamline the City business license categories from 77 classifications before Home Rule to 7 classifications after Home has been revenue neutral as proposed and intended. The majority of business licenses in the City are a flat fee of \$15.00. See below: License Fee I. General Licensing Category \$ 15.00 General Business License \$100.00 Insurance Companies, which by state law are exempt from	If yes, when was the ordin	nance enacted? Please see below. June, 2009	
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	revenue categories realize	ed; revenue amounts and revenue categories reduced; net	
	revenue categories realize any metrics used to track The Ordinance to stre classifications before Home Rule to 7 proposed and intended The majority of busin License Fee I \$ 15.00	ed; revenue amounts and revenue categories reduced; net performance. amline the City business license categories from classifications after Home has been revenue neu ess licenses in the City are a flat fee of \$15.0 . General Licensing Category General Business License	revenue gain; and 77 tral as 0. See below: e exempt from

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

The City Legal Department did contact the State Tax Department and legal counsel for such state entity prior to submitting this proposal and the City Finance Department tracked the potential financial impact. Many positive comments continue to be given to the Mayor, City Manager, Wheeling Chamber of Commerce, etc. It is difficult to document the many oral discussions, compliments, etc. This is a very user and business friendly licensing model and virtually no negative comments have arisen.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Initiative: Muni	cipal Busine	ess Licensing – Category Reduction (cor	tinued)	1	
Was this tax initi	ative a part	of your original plan application $\Box$	or	a plan	amendment 🗷?
Has the ordinand	ce(s) neede	d to implement this initiative been enac	ted?	🗷 Yes	□ No
If yes, when was	the ordina	nce enacted? June, 2009			
If no, please des	cribe challe	nges faced in enacting the related ordin	ance(s)		
N/A					
	ies realized;	elow, please provide a brief narrative revenue amounts and revenue categorierformance.		-	
License Fee	П.	ABCA Related Licensing Category			
\$ 250.00 \$ 500.00		Beer/Wine/Liquor Retailer (ABCA Retail	•	lor)	
\$ 500.00 \$ 600.00		Beer/Wine/Liquor Wholesaler (ABCA V Private Clubs, Fraternal Organizations,			Other
Ŷ 000100		(ABCA Private Clubs) less than 1,0			
\$1,250.00		Private Clubs, Fraternal Organizations, (ABCA Private Clubs) more than 1,			l, Other
License Fee \$500.00	111.	Transient Category Itinerant Vendors			
	c. realized tance.	elow, please provide a brief narrative his hrough the implementation of this reve			
		space below, please provide a brief nar is revenue initiative that would benefit			-

Initiative: Imposition of Consumer Sales, Service and Use Tax
Was this tax initiative a part of your original plan application $\Box$ or a plan amendment 🗷?
Has the ordinance(s) needed to implement this initiative been enacted? 🛛 🗷 Yes 🛛 🗆 No
If yes, when was the ordinance enacted? Please see below. 2013 and 2014 (Please see below)
If no, please describe challenges faced in enacting the related ordinance(s)
N/A
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metric used to track performance.
Amend plan to impose a consumer sales, service and use tax in the amount of 0.5 percent enacted: June 18, 2013
Amend ordinance (the City's sales, service and use tax) to increase the tax rate to one percent, and to dedicate the revenue from the additional one-half percent to assist in funding its underfunded police and fire pension plan liabilities. Enacted December 1, 2014; June 18, 2013 and December 16, 2014.
See below for narrative.
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance. As a result of the implementation of the sales tax, the City lowered B&O Taxes, began enhancing its Budget Stabilization Fund, switched the Police and Fire Pension Funds from the Alternative to the Optional Funding Method and it closed both pension funds. Also the City created an infrastructure fund for paving equipment, storm sewers, road slips, etc. In 2018 these funds have created an additional \$1.2 million of investment in public infrastructure. The City continues to invest in City owned WesBanco Arena. In additional to the \$8,350,000 invested in 2017 which included an increased storage area, new locker rooms and replacement of 27 year old dasher boards, glass and protective netting for professional and youth hockey, the City has invested \$34,000 in 2018 for basketball hoops and \$14,000 in timing devices. The City confinence Tournament and the nationally renowned Cancer Research Classic Basketball Event broadcast on ESPN networks nationwide. With the additional investments of the basketball hoops and the timing devices, the WesBanco Arena will draw thousands upon thousands of dollars and spectators into the City of Wheeling, WV that would otherwise would not have come to fruition. But for Home Rule, the WesBanco Arena in Wheeling, WV would not have been able to retain its minor league hockey franchise or additional marquee events to the municipality.

implementation of this revenue initiative that would benefit other municipalities.

Initially the City was only going to lower B&O Taxes on Retail and Manufacturing, however some of the largest B&O retail business' customers would not have been subject to sales tax (ex: grocery stores, gas station, pharmaceuticals), so as a result of a detailed analysis, it became clear to lessen the reduction on Retail and spread a reduction across more than just two B&O Classifications.