MUNICIPAL HOME RULE PROGRAM

City/Town of Buckhannon

2021 PROGRESS REPORT

West Virginia
Municipal Home Rule Board
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West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at MunicipalHomeRule@wv.gov.

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: Property Nuisance Abatement – Tax Lien – On-Site Citations
Was this non-tax initiative a part of your original plan application \mathbf{X} or a plan amendment \square ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes ☐ No
If yes, when was the ordinance enacted? July 19, 2015
If no, please describe challenges faced in enacting the related ordinance(s).
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
We continue to have had success with on-site citations and cite residents that ignore warnings. We have had no success in trying to place a tax lien on the property. See narrative in "lessons learned" below. The on-site citations helps with persons that live in the area to help remediate un-kept and vacant properties. After receiving a small grant, we called "Good Neighbor Grant" which was used toward persons that met criteria to help pay for disposal of waste. The City saw success in this as well and have budgeted city funds to continue this practice. Threat of citation give incentive to clean up and grant helps those that struggle financially. Resident is more apt to clean up the property.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
More Legislative action needs taken to make County Assessors and their software vendor recognize the benefit to this strategy. Tax liens have proven to be challenging. The Upshur County Assessor will not place the liens on the property taxes because Software Solutions, the company that controls the tax software will not recognize this as a tax lien. Until they are directed to do so in writing by state law or State Auditor the liens will not be recognized or placed on the property. The City of Buckhannon has lost several thousand dollars. The City of Buckhannon has placed liens on properties, but if the property is sold at a tax sale our liens are not recognized either. In 2019 two representatives from the city bid on properties that had city liens. It appears the city now holds title to them. These are being remedied and the property sold. Profits will be used toward continued property remediation.

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application. Each non-tax related initiative must have a separate page.

Initiative: Part-time pol	ce officer and expanding ma	ximum age.	
Category of Issues Addre	ssed (check all that apply)		
☐ Organization	□ Administration	X Personnel	☐ Other
Was this non-tax initiativ	e a part of your original plan	application X or	a plan amendment □?
Has the ordinance(s) nee	ded to implement this initiati	ve been enacted?	X Yes 🔲 No
If yes, when was the ord	nance enacted? August 21, 20	016	
If no, please describe cha	Illenges faced in enacting the	related ordinance(s)	
	ace below, please provide a tion of this initiative and any i		
The certified part time of train and certify a full ti officer takes six to 12 mouth without putting more bushes. This year Buckhar position to the City Att	g a part time police officer in officer could no longer serve in me police officer is lengthy. Onths. A part time police office urden on existing staff. How anon shifted the funds that we orney to take additional time tilize the part time certified of	in that capacity. The p The process to recruit cer can fill the void and rever, filling that posit rould have been alloca se to handle CALEA ce	then train and certify and continue police services tion is a challenge at this ated toward the part time ertification management.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Recently it has been difficult to retain a certified part time police officer.

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Initiative: Online Sale o	r Disposition of Municipal Pro	operty			
Category of Issues Addre	essed (check all that apply)				
☐ Organization	X Administration	☐ Personnel		☐ Other	
Was this non-tax initiativ	ve a part of your original plan a	application X or	a plan	a plan amendment □?	
Has the ordinance(s) nee	eded to implement this initiati	ve been enacted?	X Yes	□ No	
If yes, when was the ord	inance enacted? December 1	5, 2016			
If no, please describe ch	allenges faced in enacting the	related ordinance(s	1		
	ace below, please provide a				
compiled a list of surplu Kane Auctioneers was a items to a much larger a revenue.	noted that he first online aucis equipment to be auctioned awarded our auction service audience. We received over \$ ion in 2020 or 2021. We will hered	. We drafted an RFF . This proved very 61,000 for all of ou	o to select a successful departme	an auctioneer. JJ It exposed our ents, in combined	
or items that need dispo	sea.				

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

It was beneficial to solicit an auctioneer. Each auctioneer charge differently for their services. Also, our auctioneer was experienced, and helped us with the whole process.

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	irs that non-intoxicating been to 10:00 am on Sundays in th		quor may be sold or
Category of Issues Addr	essed (check all that apply)	-	
☐ Organization	□Administration	☐ Personnel	X Other
Was this non-tax initiati	ve a part of your original plan a	pplication yes or NoX a p	olan amendment X?
Has the ordinance(s) ne	eded to implement this initiativ	ve been enacted? X Ye	es 🗆 No
If yes, when was the ord	linance enacted? March 2, 201	7	
If no, please describe ch	allenges faced in enacting the I	related ordinance(s)	
	ace below, please provide a ation of this initiative and any n		
The purpose of this init	iative was to attract persons rve non-intoxicating beer, win	to downtown area for so	ocial gatherings at our
during implementation There was some public	the space below, please provious of this revenue initiative that wopposition to this, however, wordemic greatly reduce social ga	vould benefit other munic ve have not experienced	cipalities. any negative affects to

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative: Enterprise Zones-Municipal Real and Personal Property Rebates
Was this tax initiative a part of your original plan application X or a plan amendment □ or N/A □
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Boxed No
If yes, when was the ordinance enacted? August 16, 2015
If no, please describe challenges faced in enacting the related ordinance(s).
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.
As of this date, No revenues have been realized through this initiative.
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.
No business has taken advantage of this at this time.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned
during implementation of this revenue initiative that would benefit other municipalities.

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative: Municipal Sales Tax and reduction of B&O tax
Was this tax initiative a part of your original plan application \square or a plan amendment YesX or N/A \square
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Boxed No
If yes, when was the ordinance enacted? Home Rule-Nov 1,2018, Sales Tax-Feb 7, 2019
If no, please describe challenges faced in enacting the related ordinance(s).
REVENUES — In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance. B&O was reduced. In addition to the already existing \$1,000.000.00 exemption, the tiered rates were reduced from \$0.25 per hundred to \$0.20 per hundred and \$0.50 per hundred to \$0.45 per hundred. Received \$449692 January 2021; \$430,077 April 2021; \$548,070 July, 2021; \$476,897 October 2021 The City originally expected approximately \$1.2 million per year in revenues.

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

The first receipt of sales tax came in 2020. The last two years show a very brief summary of items that sales tax was instrumental in obtaining.

Parks:

- Property purchase for additional space to Jawbone Park, utilized for many public events
- In the past two years \$155,000 was designated to be contributed toward operations in our parks and mowing of the cemetery

Police Department:

- In-car and Body cameras financed
- K-9 purchased for department
- Three new cruiser financed and continued payments on five other cruisers. We are able to rotated financed cruisers out through a lease program. This ensures reliable cruisers for department use
- Tasers purchased
- Police software annual maintenance
- CALEA Accreditation was achieved through the help that funds were available for needed expenses to certify the department

Fire Department:

- Budgeted for three new fire fighters. Two of them will be hired in December 2021.
- Turn out gear
- A new fire truck was ordered in 2020, but delivery has been delayed. It will be financed
- Thermal drone camera purchased
- LED Light upgrade was made to fire station
- Exercise equipment obtained for fire fighters work out room
- Training and reporting software purchased

- Medical equipment
- Funds have been budgeted for upgrades to the Public Safety Complex for outdoor lighting and repairs.

Street Department:

- Concrete truck and silo was financed. We have seen a savings owning this in-house for small concrete
 jobs.
- A wheel loader and side-by-side was ordered in October 2021.
- Paving projects in Smithfield, Lightburn, Gum
- Street Projects for Spring Street and Kanawha, was a large project that entailed upgrade to the storm water infrastructure, sidewalk replacement, and paving of the streets. This project should be completed by the end of 2021.
- Property and buildings purchased on the Mudlick Road. The Street Department functions were moved
 to this complex and will be shared with the Waste Collection Department. The Health Department was
 in need of space and they are temporarily located in an area of one of the existing buildings for a very
 low rental fee.

Stockert Youth Center:

- Property purchased for future site of additional building that will be a multi-purpose building for both Stockert Youth Center activities and community activities.
- Software obtained to help track various youth activities
- Computers
- New fire alarm installed in existing building
- Entry Door upgrades and security system in existing building.

LESSONS LEARNED — In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.