MUNICIPAL HOME RULE PROGRAM

City/Town of <u>Dunbar</u>

<u>2023</u> PROGRESS REPORT

West Virginia Municipal Home Rule Board P. O. Box 11360 Charleston, WV 25339-1360 <u>MunicipalHomeRule@wv.gov</u> 304.558.3356

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at <u>MunicipalHomeRule@wv.gov</u>.

A. General Information			
Name of Municipality: City of Dunbar			
Certifying Official: Scott E. Elliott	Title: Mayor		
Contact Person: Scott E. Elliott	Title: Mayor		
Address: 210 12 th Street			
City, State, Zip: Dunbar, WV 25064			
Telephone Number: 304-766-0220	Fax Number: 304-766-02	Fax Number: 304-766-0230	
E-Mail Address: dunbarmayor.selliot	@gmail.com		
2020 Census Population: 7,905			
B. Municipal Classification			
Class I Class II	Class III Class IV		
C. Attest			
submitted herein and attached here	ized official for this municipality and ce to is true and accurate and that this re Il Home Rule Pilot Program Plan Applica applicable.	port addresses each and	
Scott E. Elliott	fatt Ellist	11-21-23	
Type Name of Certifying Official	Signature of Certifying Official	Date	

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: Administrative action to allow the City to add	dress nuisance propertied.
Was this non-tax initiative a part of your original plan app	plication 🔲 or a plan amendment 🏼 🛛 ?
Has the ordinance(s) needed to implement this initiative	e been enacted? 🔲 Yes 🗆 No
If yes, when was the ordinance enacted? April 15, 2015	
If no, please describe challenges faced in enacting the rel	nateu orumance(s).
SUCCESSES – In the space below, please provide a brief through the implementation of this initiative and any me	
Ordinance 1725 (725 as codified) gives the Building In citations for exterior sanitation and nuisance violatio external violations during this reporting period. This no years. We feel that the strong enforcement action bein need to properly maintain their property resulting in fev	ons. The City issued over 200 citations for number represents a reduction over previou ing taken has reinforced to the residents the
The City demolished 9 structures that were a nuisance of removed by the property owner. These properties were community nuisance. The documentation and enforcent the-spot citations issued through the Building Inspector	re abandoned/vacant structures that were a ment action were the direct result of the on
LESSONS LEARNED – In the space below, please provide a during implementation of this revenue initiative that wou	
When a citation is issued the date for appearance in cour a citation is issued follow up inspections should be cond appear in court. Clear and accurate records of inspectio of the program.	ducted routinely prior to the date for them to

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative:		
Was this tax initiative a part of your original plan application 🗖 or a plan amendment 🗆 or N/A 🗆		
Has the ordinance(s) needed to implement this initiative been enacted?		
If yes, when was the ordinance enacted? December 15, 2015		
If no, please describe challenges faced in enacting the related ordinance(s).		
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.		
The City has completed its seventh full year of collections of the 1% Sales Tax. The Sales Tax revenue has remained in the \$1,000.000 range for the past several years. There is a slight increase and decrease as businesses leave and come to the City. We have noted that as prices have of goods has increased over the past two years due to inflation the amount of Sales Tax collected has not increase accordingly.		
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.		
The 1% Sales Tax revenue has provided the City with funds to address several areas that had been neglected in the past due to a stagnant revenue stream. These areas are street maintenance, distressed properties, parks, and recreation. In addition to these activities, funds are used for one time capital improvements.		
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.		
We are cautious not to budget or obligate the Sales Tax revenue for long term obligations and dedicate these funds to capital improvement and community improvement projects. If it is budgeted in the general fund as general revenue it will soon lose its impact and be lost int the overall budget process.		