

MUNICIPAL HOME RULE PROGRAM

Town of Fayetteville

2023
PROGRESS
REPORT


West Virginia
Municipal Home Rule Board
P. O. Box 11360
Charleston, WV 25339-1360
MunicipalHomeRule@wv.gov
304.558.3356

West Virginia State Code §8-1-5a (m) provides:

“Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance.”

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at MunicipalHomeRule@wv.gov.

A. General Information		
Name of Municipality: Town of Fayetteville		
Certifying Official: Sharon Cruikshank	Title: Mayor	
Contact Person: Matt Diederich	Title: Town Manager	
Address: 125 N. Court St. (PO Box 298)		
City, State, Zip: Fayetteville, WV 25840		
Telephone Number: (304) 574-0101	Fax Number: (304) 574-3765	
E-Mail Address: town@fayettevillewv.gov		
2020 Census Population: 2,873		
B. Municipal Classification		
Class III		
C. Attest		
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.		
Sharon Cruikshank		10/24/2023
Type Name of Certifying Official	Signature of Certifying Official	Date

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: Sale of Municipal Property without an Auction
Was this non-tax initiative a part of your original plan application? YES
Has the ordinance(s) needed to implement this initiative been enacted? YES (Article 202)
If yes, when was the ordinance enacted? December 12, 2021
If no, please describe challenges faced in enacting the related ordinance(s).
SUCSESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance. Did not utilize during this cycle.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. None for this cycle.

Initiative: On-the-Spot Citations

Was this non-tax initiative a part of your original plan application? **YES**

Has the ordinance(s) needed to implement this initiative been enacted? **YES (Several)**

If yes, when was the ordinance enacted? **December 2, 2021**

If no, please describe challenges faced in enacting the related ordinance(s).

SUCSESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.

This was put into effect to help with the handling of nuisances. While we have issued numerous notices for nuisances, we have not had to issue an on-the-spot citation. We feel that by having the ability to issue citations, issues have been cleaned up.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Having the ability of on-the-spot citations has really helped with getting property owners to respond and correct their issue(s) in a timely manner.

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative: Municipal Sales and Use Tax																																																								
Was this tax initiative a part of your original plan application? YES																																																								
Has the ordinance(s) needed to implement this initiative been enacted? YES (Article 777)																																																								
If yes, when was the ordinance enacted? December 2, 2021																																																								
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<p>REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.</p> <table border="1"> <thead> <tr> <th>B&O Category</th> <th>2022</th> <th>2023</th> <th>Savings</th> </tr> </thead> <tbody> <tr> <td>Amusements</td> <td>\$362</td> <td></td> <td>\$362</td> </tr> <tr> <td>Contracting</td> <td>\$38,782</td> <td>\$47,858</td> <td>-\$9,076</td> </tr> <tr> <td>Manufacturers</td> <td>\$46</td> <td></td> <td>\$46</td> </tr> <tr> <td>Retailers (up to \$250K/ Qtr)</td> <td>\$40,786</td> <td>\$34,715</td> <td>\$6,071</td> </tr> <tr> <td>Water Utility</td> <td>\$40,576</td> <td>\$27,746</td> <td>\$12,830</td> </tr> <tr> <td>Total B&O Reduction</td> <td></td> <td></td> <td>\$10,233</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>1% Tax</th> <th>Allocation</th> <th>2023</th> <th>Spent 2003</th> </tr> </thead> <tbody> <tr> <td>Storm Drain Improvements</td> <td>50%</td> <td>\$444,763</td> <td>\$44,409</td> </tr> <tr> <td>Town Park Improvements</td> <td>25%</td> <td>\$222,382</td> <td></td> </tr> <tr> <td>Signs & Signs Maintenance</td> <td>10%</td> <td>\$88,953</td> <td></td> </tr> <tr> <td>Historic Projects</td> <td>10%</td> <td>\$88,953</td> <td></td> </tr> <tr> <td>Office Buildings Maintenance</td> <td>5%</td> <td>\$44,476</td> <td>\$8,349</td> </tr> <tr> <td></td> <td></td> <td>\$889,526</td> <td>\$52,758</td> </tr> </tbody> </table> <p>We had a \$10,233 reduction in our B&O, in the categories that we reduced or eliminated. This number would have been greater; however, we had several large-scale construction projects that increased our Contracting. We brought in a total of \$889,526 for our 1st year of 1% Sales Tax. We were able to have our stormwater system mapped with GIS also used some for improvements on our new Police Department location.</p>	B&O Category	2022	2023	Savings	Amusements	\$362		\$362	Contracting	\$38,782	\$47,858	-\$9,076	Manufacturers	\$46		\$46	Retailers (up to \$250K/ Qtr)	\$40,786	\$34,715	\$6,071	Water Utility	\$40,576	\$27,746	\$12,830	Total B&O Reduction			\$10,233	1% Tax	Allocation	2023	Spent 2003	Storm Drain Improvements	50%	\$444,763	\$44,409	Town Park Improvements	25%	\$222,382		Signs & Signs Maintenance	10%	\$88,953		Historic Projects	10%	\$88,953		Office Buildings Maintenance	5%	\$44,476	\$8,349			\$889,526	\$52,758
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<p>SUCSESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.</p> <p>While not a lot was spent in 2023, there were a lot of plans made in FY2023 that will result in spending during FY2024. The Town is working on a major stormwater project that is estimated at \$3.9 Million and is working with Region IV Planning and Development Council to seek additional funding.</p> <p>The Town is working with a Town Planner on developing a Town Master plan that will address signing needs.</p>																																																								

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Our actual revenue exceeded our projected numbers. This has been quite helpful in developing projects. There have been little to no negative responses from residents or business owners around the 1% sales tax.