MUNICIPAL HOME RULE PROGRAM

City of Follansbee

2022 PROGRESS REPORT

West Virginia Municipal Home Rule Board P. O. Box 11360 Charleston, WV 25339-1360 <u>MunicipalHomeRule@wv.gov</u> 304.558.3356

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at <u>MunicipalHomeRule@wv.gov</u>.

A. General Information			
Name of Municipality: City of Follansbee			
Certifying Official: Jessica Gumm	Title: Planning Director		
Contact Person: Joseph DiBartolomeo	Title: City Manager		
Address: P.O. Box 606			
City, State, Zip: Follansbee, WV 26037			
Telephone Number: 304-527-1330	Fax Number: 304-527-2615		
E-Mail Address: citymanager@follansbeewv.gov			
2020 Census Population:			
B. Municipal Classification			
Class I Class II X Class III	Class IV		
C. Attest			
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.			
Jessica Gumm	efre 11/30/23		
Type Name of Certifying Official Signature	of Certifying Official Date		

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Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: N/A
Was this non-tax initiative a part of your original plan application \Box or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted?
If yes, when was the ordinance enacted?
If no, please describe challenges faced in enacting the related ordinance(s).
SUCCESSES - In the space below, please provide a brief narrative which highlights successes realized
through the implementation of this initiative and any metrics used to track performance.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned
during implementation of this revenue initiative that would benefit other municipalities.

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative: 1% Sale Tax and B&O reduction on Automobile and Food Rela	ted Busin	esses
Was this tax initiative a part of your original plan application X or a plan ar	nendment	or N/A
Has the ordinance(s) needed to implement this initiative been enacted?	X Yes	□ No
If yes, when was the ordinance enacted? 12/12/2016		
If no, please describe challenges faced in enacting the related ordinance(s).	
REVENUES – In the space below, please provide a brief narrative highligh revenue categories realized; revenue amounts and revenue categories red any metrics used to track performance.	-	
\$483,062 was generated from the sale and use tax in FY 2021-2022		
SUCCESSES – In the space below, please provide a brief narrative highlight programming, etc. realized through the implementation of this revenue init to track performance.		
Parks and recreations planning and development for community house.		

Parks and recreations planning and development for community house. Pool upgrades. Engineering for Main Street lighting. Street repairs and maintenance. Repairs and maintenance to city fiscal facilities.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

The officials need to prioritize being more proactive then reactive.