MUNICIPAL HOME RULE PILOT PROGRAM

2023 PROGRESS REPORT

City of Grafton

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Pilot Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on December 3, 2018, by emailing Courtney Shamblin at courtney.d.shamblin@wv.gov, West Virginia Department of Revenue, West Virginia Home Rule Pilot Program, State Capitol Complex, Building 1, Room W-300, Charleston, West Virginia 25305, 304-558-3356.

A. General Information		
Name of Municipality:		
Certifying Official: Kevin M. Stead	Title: City Manager	
Contact Person: Kevin M. Stead	Title: City Manager	
Address: 1 West Main Street		
City, State, Zip: Grafton, WV 26354		
Telephone Number: 304-265-1412 Ext. 16	Fax Number: 304-265-0119	
E-Mail Address: cityofgrafton@hotmail.com		
2010 Census Population: 5489		
B. Municipal Classification		
☐ Class II ☐ Class III X Class III	☐ Class IV	
C. Pilot Program Entry Phase		
☐ Phase I (2007 Legislation) ☐ Phase II (2014 Legislation) X Phase III (2015 Legislation)		
D. Attest	*	
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable. Kevin M. Stead 11/22/23		
Type Name of Certifying Official Signature	of Certifying Official Date	

Initiative: Grant authority to Code Enforcement Officials to issue on the spot citations
Category of Issues Addressed (check all that apply)
☐ Organization
Was this non-tax initiative a part of your original plan application Yes or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? October 20, 2015
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES — In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
This new authority that has been granted has assisted with a more timely cleanup of problem properties throughout the city. To date, over 200 tickets have been issued, many dismissed after the property was properly resolved and the possibility of receiving a ticket has caused many property violations to be resolved in a more timely manner.
We are witnessing residents maintaining their property more consistently with this authority.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Expanding Police Civil Service Applicant's Maximum Age and Hiring Part Time Police Officers
Category of Issues Addressed (check all that apply)
☐ Organization Administration X Personnel ☐ Other
Was this non-tax initiative a part of your original plan application Yes or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? October 20, 2015
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES — In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
This new authority that has been granted has allowed the city to hire multiple individuals that would have otherwise been over the previously stated mandated age of 40. The city has hired multiple police officers since the ordinance passed.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
None to date

of Grafton to require I foreclosure process, to	ler the property registration penders/trustees to register for the property maintenantion for the maintenance con	oreclosed properties a ce company, to mainta	it the beginning of the in the property, and to
Category of Issues Addre	essed (check all that apply)		
☐ Organization	X Administration	Personnel	☐ Other
Was this non-tax initiativ	e a part of your original plan a	application Yes or	a plan amendment □?
Has the ordinance(s) nee	eded to implement this initiati	ve been enacted? Y	es X No
If yes, when was the ord	inance enacted?		
If no, please describe cha	allenges faced in enacting the	related ordinance(s)	
through the implementa	ace below, please provide a tion of this initiative and any r	netrics used to track pe	rformance.
	the space below, please provi		

Initiative: Removal of party affiliation on various City Boards and Appointments
Category of Issues Addressed (check all that apply)
☐ Organization X Administration Personnel ☐ Other
Was this non-tax initiative a part of your original plan application or a plan amendment X?
Has the ordinance(s) needed to implement this initiative been enacted? Yes X No
If yes, when was the ordinance enacted?
If no, please describe challenges faced in enacting the related ordinance(s)
None
SUCCESSES — In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned
during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Creation of Enterprise & Redevelopment Zones
Category of Issues Addressed (check all that apply)
☐ Organization X Administration Personnel ☐ Other
Was this non-tax initiative a part of your original plan application or a plan amendment X?
Has the ordinance(s) needed to implement this initiative been enacted? Yes X No
If yes, when was the ordinance enacted?
If no, please describe challenges faced in enacting the related ordinance(s)
None, working to other communities in other states to pattern similar ideas that are potentially successful in Grafton.
SUCCESSES — In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Regulating o the City of Grafton.	f Speed Limits & Traffic Contr	ol Devices on State Mai	intained Roads Within
Category of Issues Addre	essed (check all that apply)		
☐ Organization	Administration	Personnel	X Other
Was this non-tax initiativ	ve a part of your original plan a	pplication Yes or a	plan amendment □?
Has the ordinance(s) nee	eded to implement this initiativ	e been enacted? Ye	s X No
If yes, when was the ord	inance enacted?		· • "
If no, please describe ch	allenges faced in enacting the r	elated ordinance(s)	
This proposal caused conflithis time to not proceed wit	ct with the WV Department of High any action.	ghways throughout the state	e. The city has decided at
through the implementa	tion of this initiative and any m	etrics used to track perf	ormance.
	the space below, please provid of this revenue initiative that w		
None to date			

Initiative: A shortened time period under Section 8012016a for Forfeiture of Structures when owners refuse to address code violations at Uninhabitable Properties to a period of 12 months.
Category of Issues Addressed (check all that apply)
☐ Organization
Was this non-tax initiative a part of your original plan application Yes or a plan amendment \square ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? February 16, 2016
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES — In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
The city is still in the process of working through all proper paperwork to force property owners to adequately maintain and register their property before administering any foreclosure process.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Removing the residency requirement for reinstatement of a Police Officer
Category of Issues Addressed (check all that apply)
☐ Organization Administration X Personnel ☐ Other
Was this non-tax initiative a part of your original plan application Yes or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes ☐ No
If yes, when was the ordinance enacted? June 19, 2017
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
An ordinance has been passed but to date this authority has not been needed. We have not reinstated any prior police officers since the ordinance passed. This opportunity will allow the city to utilize this important "tool" in the future if needed.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned
during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Reducing the minimum number of eligible from certified list of Police Civil Service Board	
Category of Issues Addressed (check all that apply)	
☐ Organization Administration X Personnel ☐ Other	
Was this non-tax initiative a part of your original plan application Yes or a plan amendment □?	
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No	
If yes, when was the ordinance enacted? July 11, 2017	
If no, please describe challenges faced in enacting the related ordinance(s)	
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.	
The city of Grafton strongly feels this new authority will be one of the most beneficial proposals for the city. Many times the Police Civil Service Board administers an examination for original appointment where only 1 or 2 individuals pass which severely limits the hiring process where the previous requirement of 3 or more individuals must pass before an officer is hired. To date, the city has utilized this new authority with hiring many police officers for original appointment. This authority has allowed the city to hire those individuals without going through the large expense of advertising and scheduling for another written examination. This has been a huge benefit to the city since implementation.	
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.	
None to date	

Initiative: Authority to allow Grafton to sell municipal property without public auction, when deemed for public purpose after public notice and sold for adequate value.
Category of Issues Addressed (check all that apply)
☐ Organization X Administration ☐ Personnel ☐ Other
Was this non-tax initiative a part of your original plan application or a plan amendment X?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes ☐ No
If yes, when was the ordinance enacted? August 25, 2017
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
This new authority has allowed the city along with Grafton City Hospital to sell a Long Term Care Facility that was owned by the City of Grafton/Grafton City Hospital to a purchaser who will keep or build a new facility within the corporate limits of Grafton. This authority allowed the Grafton City Council and the Board of Directors of Grafton City Hospital to interview various corporations and determine which would be the proper "fit" for the long term beds that are currently provided for at Grafton City Hospital. The city and board where able to take into consideration the permanent location of the facility, employment concerns, company background, history and performance, and current and future healthcare needs of the community in deciding which company to sell the long term beds to instead of basing the sale solely on the highest bid received.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. None to date
None to date

Initiative: Brunch Bill
Category of Issues Addressed (check all that apply)
☐ Organization X Administration ☐ Personnel ☐ Other
Was this non-tax initiative a part of your original plan application or a plan amendment X?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? June 5, 2018
If no, please describe challenges faced in enacting the related ordinance(s)
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.
Since the "Brunch Bill" ordinance passed multiple businesses have taken advantage of this new authority. Offering this has increased their profits and given them an opportunity to reach new clientele.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
None to date

Initiative: Fire Civil Service Hiring – reducin fire civil service board	g the minimum number o	of eligible from certifie	d list of
Category of Issues Addressed (check all that a	ipply)		
☐ Organization Administration	X Personne	el 🗆 Other	
Was this non-tax initiative a part of your origi	nal plan application	or a plan amendm	ent X?
Has the ordinance(s) needed to implement th	is initiative been enacted?	? X Yes □ No	
If yes, when was the ordinance enacted? Aug	ust 14, 2018		
If no, please describe challenges faced in ena	cting the related ordinance	e(s)	
SUCCESSES — In the space below, please p through the implementation of this initiative			realized
The city of Grafton strongly feels this new aut city. Many times, like the Police Civil Serve examination for original appointment where opposess where the previous requirement of 3 To date, the city has utilized this new authorith authority has allowed the city to hire tho advertising and scheduling for another writte	vice Board, the Fire Civil tonly 1 or 2 individuals pass to or more individuals must ity with hiring multiple fire se individuals without going n examination.	Service Board adminisments which severely limits the pass before an officer emen for original appoing through the large exp	sters an ne hiring is hired. ntment. pense of
LESSONS LEARNED — In the space below, pleaduring implementation of this revenue initiat	•		learned
None to date			

Initiative: Fire Civil Service Employment-Expand Applicants Maximum Age				
Category of Issues Addressed (check all that apply)				
☐ Organization Administration X Personnel ☐ Other				
Was this non-tax initiative a part of your original plan application Yes or a plan amendment X?				
Has the ordinance(s) needed to implement this initiative been enacted? Yes X No				
If yes, when was the ordinance enacted?				
If no, please describe challenges faced in enacting the related ordinance(s)				
City Attorney is currently finalizing this ordinance to present to City Council. This ordinance should be approved by City Council during the first quarter of 2024.				
SUCCESSES – In the space below, please provide a brief narrative highlighting successes realized through the implementation of this initiative and any metrics used to track performance.				
This new authority once passed will allow the city to easily hire individuals in fire service similar to the Grafton Police Department.				
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. None to date				

Initiative: Fire Civil Ser	vice Hiring – Residency Requir	ements	
Category of Issues Addr	essed (check all that apply)		
☐ Organization	Administration	X Personnel	☐ Other
Was this non-tax initiat	ive a part of your original plan	application Yes or a	a plan amendment X?
Has the ordinance(s) ne	eded to implement this initiati	ve been enacted? Ye	es X No
If yes, when was the ord	dinance enacted?	-	
If no, please describe ch	nallenges faced in enacting the	related ordinance(s)	
City Attorney is currently by City Council during the	finalizing this ordinance to present e first quarter of 2024.	t to City Council. This ordi	nance should be approved
,	pace below, please provide a ation of this initiative and any r		-
	the space below, please provie of this revenue initiative that w	_	

Initiative: Authority to impose a 1% sales tax with reductions in B&O tax
Was this tax initiative a part of your original plan application YES or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? November 17, 2015
If no, please describe challenges faced in enacting the related ordinance(s)
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.
The city has collected over 1 million dollars since enacting the 1% sales tax with a decrease in the B&O tax of an estimated \$700,000.00 with a net gain of \$950,000.00 that has been spent on the projects listed under "successes".
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.
The city has, in accordance with the original application seeking authority to impose a 1% sales tax utilized the net gain for the demolition of abandoned and dilapidated structures, the construction of new sidewalks, more activities during the Spirit of Grafton and other festivals, purchase of equipment, contracted with Thrasher Engineering for improvements to Maple Avenue Playground, the continued development of an indoor farmer's market, and many other beautification projects throughout the city.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.