MUNICIPAL HOME RULE PROGRAM

City of Martinsburg

2023 PROGRESS REPORT

West Virginia Municipal Home Rule Board P. O. Box 11360 Charleston, WV 25339-1360 <u>MunicipalHomeRule@wv.gov</u> 304.558.3356

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at MunicipalHomeRule@wv.gov.

Name of Municipality: City of Martinsburg Certifying Official: Andrew P. Blake Title: City Manager Contact Person: Andrew P. Blake Title: City Manager Address: 232 N. Queen Street Title: City Manager City, State, Zip: Martinsburg, WV 25401 Telephone Number: 304-264-2131 Ext. 277 Fax Number: 304-264-2131 Ext. 277 Fax Number: 304-264-2137 E-Mail Address: ablake@citvofmartinsburg.org 2020 Census Population: 18,877 B. Municipal Classification □ Class III □ Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable Andrew P. Blake, City Manager I 36/423	A. General Information		
Contact Person: Andrew P. Blake Title: City Manager Address: 232 N. Queen Street	Name of Municipality: City of Martinsburg		
Address: 232 N. Queen Street City, State, Zip: Martinsburg, WV 25401 Telephone Number: 304-264-2131 Ext. 277 Fax Number: 304-264-2137 E-Mail Address: ablake@citvofmartinsburg.org 2020 Census Population: 18,877 B. Municipal Classification Class I X Class II Class I X Class II I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	Certifying Official: Andrew P. Blake	Title: City Manager	
City, State, Zip: Martinsburg, WV 25401 Telephone Number: 304-264-2131 Ext. 277 Fax Number: 304-264-2137 E-Mail Address: ablake@citvofmartinsburg.org 2020 Census Population: 18,877 B. Municipal Classification Class I Class I X Class II C C. Attest Class IV I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	Contact Person: Andrew P. Blake	Title: City Manager	
Telephone Number: 304-264-2131 Ext. 277 Fax Number: 304-264-2137 E-Mail Address: ablake@citvofmartinsburg.org 2020 Census Population: 18,877 B. Municipal Classification Class I Class I X Class II Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	Address: 232 N. Queen Street		
E-Mail Address: ablake@citvofmartinsburg.org 2020 Census Population: 18,877 B. Municipal Classification Class I X Class II Class III Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	City, State, Zip: Martinsburg, WV 25401		
2020 Census Population: 18,877 B. Municipal Classification □ Class I X Class II □ Class I X Class II □ Class I X Class II □ Class I Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	Telephone Number: 304-264-2131 Ext. 277	Fax Number: 304-264-2137	
B. Municipal Classification □ Class I X Class II □ Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	E-Mail Address: ablake@citvofmartinsburg.org		
Class I X Class II Class III Class IV C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	2020 Census Population: 18,877		
C. Attest I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	B. Municipal Classification		
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	Class I X Class II Class III Class IV		
submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable	C. Attest		
Type Name of Certifying Official Date Date			

 #1. Initiative: Authority to immediately issue citations for external sanitation violations and common nuisances. ORDINANCE NO. 2014-20 			
Was this non-tax initiative a part of your original plan application ${f X}$ or a plan amendment \Box ?			
Has the ordinance(s) needed to implement this initiative been enacted? X Yes INO			
If yes, when was the ordinance enacted? December 18, 2014			
If no, please describe challenges faced in enacting the related ordinance(s).			
N/A			
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance. See attached information.			
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. See attached information.			

~

<u>#1. INITIATIVE:</u> Grant of Authority to Martinsburg City Code Enforcement Officials to immediately issue Citations for External Sanitation Violations and Common Nuisances

Since the enactment of Ordinance 2014-20 effective December 18, 2014, the City of Martinsburg took actions to inform the public about the City's authority to issue citations for exterior sanitation violations and common nuisances. Flyers were provided to the public, identifying common violations. News articles appeared in the local newspaper, specifically addressing the City's ability for citations. After legal training of code enforcement personnel and internal coordination with the City departments and Municipal Court staff was satisfactorily completed the citation program began July 1, 2015.

CODE ENFORCEMENT TYPE		
TOTAL CASES	1514	
Citations Issued	1489	98.3%
Notice of Violation	25	1.7%
COMPLIANCE		
Compliance after Citation	1268	85.2%
Compliance after Notice of Violation	4	16%
APPEALS		
Appeals Heard	0	
Dismissed Citations	10	
CITATIONS PAID		
Citations Paid (#)	27	1.8%
	,800.00	
		d through Municipal Court

CODE ENFORCEMENT CITATION PROGRAM - 11/30/22- 11/20/23

SUCCESSES

Martinsburg is now able to utilize citations as another means of code enforcement to abate exterior sanitation violations and common nuisances and enables the City to legally go onto properties to abate violations. Warnings and citations were able to address violations in a shorter period of time than standard Notices of Violation (NOV). The citation process has withstood legal challenges presented in Municipal Court.

LESSONS LEARNED

Fewer total cases per month.

More citations have become compliant before fee was due. This demonstrates public has started to address violations before citations are due.

Percentage of people paying fines has drastically improved.

#2. Initiative: Authority to file liens on real property for costs incurred in abating exterior sanitation and common nuisance violations. ORDINANCE NO. 2014-21

Was this non-tax initiative a part of your original plan application X or a plan amendment \Box ?

Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No

If yes, when was the ordinance enacted? December 18, 2014

If no, please describe challenges faced in enacting the related ordinance(s).

N/A

SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.

See attached information.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

See attached information.

<u>#2. INITIATIVE:</u> Authority to file liens on real property for costs incurred in abating exterior Sanitation and common nuisance violations.

Since the enactment of Ordinance 2014-21 effective December 18, 2014, the City of Martinsburg took actions as authorized to abate exterior sanitation and common nuisance violations.

LIENS FILED - 11/30/22 - 11/20/23

<u>LIENS</u>	
Liens Prepared	0
Liens Recorded	0
COSTS & REIMBURSEMENTS	
COSTS & REHAIDORSEIVIEIVIS	
Total Value of Liens	\$0
	\$ 0 0

SUCCESSES

Martinsburg is now able to directly file liens when a property owner fails to timely reimburse the City for abating exterior sanitation violations and common nuisances that were not corrected by the property owner. This process is easier to follow and complete during periods of high code enforcement activity and can largely be done by current City staff with minimal assistance from legal counsel.

LESSONS LEARNED

The City of Martinsburg will be able to abate eligible violations and bill the property owner for costs incurred. As a result of this, there are more liens to record and monitor. This should result in an increase in the number of liens paid off, which will reduce the City's unpaid burden for correcting eligible violations.

#3. Initiative: Disposition of City property without auction. ORDINANCE NO. 2014-22
Was this non-tax initiative a part of your original plan application X or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes 🛛 No
If yes, when was the ordinance enacted? December 18, 2014
If no, please describe challenges faced in enacting the related ordinance(s).
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
The City has not utilized this Initiative, to date. This initiative will be utilized when economic development opportunities are presented to the City or initiated by the City for the betterment of our community.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

F

#4. Initiative: Entry into contracts with other jurisdictions by resolution. ORDINANCE NO. 2014-23
Was this non-tax initiative a part of your original plan application ${f X}$ or a plan amendment \Box ?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? December 18, 2014
If no, please describe challenges faced in enacting the related ordinance(s).
N/A
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
The City presently has contracts / agreements with other state and local jurisdictions by ordinance.
In 2023 the City approved the following Resolutions to enter into contracts with other Governmental Agencies: Resolution 2023-01—agreement with WVDOT for non-state-owned bridge funding 02—donation of vehicles to Morgan County 07—various law enforcement entities for GrayKey device 25—WVDOT for E. John Street bridge repair/replacement 26—WVDOT for sewer treatment plant bridge repair/replacement 27—WVDOT for E. John Street bridge repair/replacement 28—WVDOT for Oak Street bridge repair/replacement 29—WVDOT for Oak Street bridge repair/replacement 30—WVDOT for Creekside Trail project 31—WVDOT for Frog Hollow Rte. 9 Overpass bridge 35—Berkeley County Schools for resource officer 37—Air National Guard for environmental services agreement 38—WVDOT for deed of easement for the N. Queen Street overpass project 39—Morgan County for fire/ems mutual aid.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
N/A

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

#5. Initiative: Issuance of liens for delinquent City fees.	ORDINANCE NO. 2014-24		
We this non-tay initiative a part of your original plan application $y \Box$ or	a plan amondmont. 🖓		
Was this non-tax initiative a part of your original plan application x or	a plan amendment		
Has the ordinance(s) needed to implement this initiative been enacted?	x Yes No		
If yes, when was the ordinance enacted? December 18, 2014			
If no, please describe challenges faced in enacting the related ordinance(s).			
N/A			
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.			
The City of Martinsburg has implemented new procedures for issuing lier These new procedures have proven to be more cost effective and have obtaining liens.			
LESSONS LEARNED – In the space below, please provide a brief narrative hiduring implementation of this revenue initiative that would benefit other models N/A			

#6. Initiative: Implement a Municipal Sales Tax	ORDINANCE NO. 2014-25	
Was this tax initiative a part of your original plan application $\mathbf{x} \Box$ or a plan amendment \Box or N/A \Box		
Has the ordinance(s) needed to implement this in	nitiative been enacted? x Yes 🛛 No	
If yes, when was the ordinance enacted? Decem	ber 18, 2014	
If no, please describe challenges faced in enacting	g the related ordinance(s).	
N/A	-	
	brief narrative highlighting revenue amounts and revenue are categories reduced; net revenue gain; and, any metrics	
used to track performance.		
Sales Tax (July, 2022 – June, 2023)	\$7,038,768	
Less B&O Tax Reduction	<u>- (415,760)</u>	
NET REVENUE GAIN	\$6,623,008	
EXPENDITURES: (July, 2022 – June, 2023)		
Police/Municipal Court Facility Project Funding	\$1,062,615	
City Hall Renovation Project Funding	\$3,129,340	
General Fund O&M – Budgeted	\$3,250,000	
(Lost B&O Taxes, Staffing needs, Economic Development Department, Stormwater Department, Human		
Resource Department, New Police/Municipal Court Facility O & M, etc.)		
Health Insurance Trust (OPEB) Funding	\$ 200,000	
Retirement Funding (Police/Fire Pension)	<u>\$ 500,000</u>	
TOTAL EXPENDITURES	\$8,141,955	
SUCCESSES – In the space below, please provide	e a brief narrative highlighting projects, improvements,	

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

Presently, Sales Tax Revenue is being placed in a Special Revenue Fund (Sales Tax Fund). Use of these funds have been programmed by City Council for capital improvements, operating budget, City services, debt reduction, etc.

Police/Municipal Court Facility Project Funding – Total Project Cost - \$13.5M (Completed)

Police/Municipal Court Facility Parking Lot Project Funding – Total Project Cost - \$500,000 (Completed)

City Hall Renovation Project Funding – Total Project Cost - \$10.0M (Estimated Completion - June 2024)

The City was able to reduce B&O Tax (Retail 10%; Wholesale – 10% and eliminate Amusement Tax).

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

N/A

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

#7. Initiative: Redu	ce B&O Taxes	ORDINAN	CE NO. 2014-26
Was this tax initiative a part of your original plan application x \Box or a plan amendment \Box or N/A \Box			t 🗆 or N/A 🗆
Has the ordinance(s) needed to implement this initiative been enacted?	x Yes	🗆 No
If yes, when was the	e ordinance enacted? December 18, 2014		
If no, please describ	e challenges faced in enacting the related ordinance(s).	
N/A			
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.			
	s (July, 2022 – June, 2023)		
Retail Wholesale	\$372,540 \$ 26,220		
Amusement	<u>\$ 17,000</u> (Estimate)		
TOTAL REDUCTION	\$415,760		

SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.

Presently, Sales Tax Revenue is being placed in a Special Revenue Fund (Sales Tax Fund. Use of these funds have been programmed by City Council for capital improvements, operating budget, City services, debt reduction, etc.

Police/Municipal Court Facility Project Funding – Total Project Cost - \$13.5M (Completed)

Police/Municipal Court Facility Parking Lot Project Funding – Total Project Cost - \$500,000 (Completed)

City Hall Renovation Project Funding – Total Project Cost - \$10.0M (Estimated Completion – June 2024))

The City was able to reduce B&O Tax (Retail 10%; Wholesale – 10% and eliminate Amusement Tax).

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

-

#8. Initiative: Inspection and citation powers of Municipal Deputy Fire Marshals ORDINANCE NO. 2014-27
ORDINANCE NO. 2014-27
Was this non-tax initiative a part of your original plan application X or a plan amendment □?
Has the ordinance(s) needed to implement this initiative been enacted? X Yes \Box No
If yes, when was the ordinance enacted? December 18, 2014
If no, please describe challenges faced in enacting the related ordinance(s).
N/A
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
Ordinance has been passed.
Three (3) Municipal Deputy Fire Marshals received NJFPA Certification for Fire Inspector I – November 28, 2018.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
N/A

#9. Initiative: Purchase tax liens on properties subject to delinquent property taxes; right of Redemption by the City.

Was this non-tax initiative a part of your original plan application X or a plan amendment \Box ?

X No

Has the ordinance(s) needed to implement this initiative been enacted?

If yes, when was the ordinance enacted? December 18, 2014

If no, please describe challenges faced in enacting the related ordinance(s).

See below.

SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.

The City continues to research the best method to adopt for dealing with Municipal liens and delinquent taxes. The next Assessment Year begins July 1, 2023 and Tax Year January 1, 2023. The City anticipates enactment of an Ordinance prior to June 1, 2023.

Still being reviewed.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

#10. Initiative: Exercise the same authority as the ABCA	ORDINAN	CE NO. 2016-17
Was this non-tax initiative a part of your original plan application ${f X}$ or a pl	an amendr	ment □?
Has the ordinance(s) needed to implement this initiative been enacted?	X Yes	□ No
If yes, when was the ordinance enacted? June 30, 2016		
If no, please describe challenges faced in enacting the related ordinance(s).		
See below.		
SUCCESSES – In the space below, please provide a brief narrative which high through the implementation of this initiative and any metrics used to track provide the implementation of this initiative and any metrics used to track provide the implementation of this initiative and any metrics used to track provide the implementation of this initiative and any metrics used to track provide the implementation of this initiative and any metrics used to track provide the implementation of the implementation		
The City has consulted with the ABCA concerning the implementation of the The ABCA has indicated they will not honor any reduction in the distal licenses. The City and Home Rule Board may need some assistance from the ABCA comply with a Home Rule Ordinance.	nces and	therefore deny
2016 ORDINANCE NO. 2016-17 City Council adopted Ordinance No. 2016-17 on June 30, 2016. The Amen Class A licensed WVABCA establishments shall not be located within 50' from front door to front door, along the street or streets.	-	

This would allow for more economic development opportunities for restaurants or Class A WVABCA establishments to locate in our historic downtown and increase the potential redevelopment of existing buildings.

LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

HOME RULE AMENDED PLAN	AMENDMENT #1.	ORDINANCE NO. 2016-21	
Was this non-tax initiative a par	t of your original plan application \Box or a p	blan amendment X?	
Has the ordinance(s) needed to	implement this initiative been enacted?	X Yes 🛛 No	
If yes, when was the ordinance	enacted? July 29, 2016		
If no, please describe challenges	s faced in enacting the related ordinance(s)		
N/A			
•	v, please provide a brief narrative which h this initiative and any metrics used to track		
	ended Plan to Home Rule Board on July 1 y 11, 2016. Council adopted Ordinance No		
The Ordinance permitted any private club licensee or private wine bed and breakfast or restaurant to serve beer, wine and alcoholic liquors after the hour of 10:00 a.m. on Sundays.			
This initiative has increased bus	siness activity and tourism opportunities in	n our community.	
	e below, please provide a brief narrative h evenue initiative that would benefit other n		