## MUNICIPAL HOME RULE PROGRAM

City/Town of Montgomery 2023PROGRESS REPORT

West Virginia Municipal Home Rule Board P. O. Box 11360 Charleston, WV 25339-1360 <u>MunicipalHomeRule@wv.gov</u> 304.558.3356

## West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at <u>MunicipalHomeRule@wv.gov</u>.

A. General Information				
Name of Municipality: City of Montgomery				
Certifying Official: Greg Ingram		Title: Mayor		
Contact Person: Angela		Title: City Administrator		
Address: 321 4 <sup>th</sup> Avenue				
City, State, Zip: Montgomery WV 25136				
Telephone Number: 304-442-5181		Fax Number: 304-442-5385		
E-Mail Address: gingram@montgomerywv.gov atackett@montgomerywv.gov				
2010 Census Population: 1203				
B. Municipal Classification				
Class I Class II	] Class III	x Class IV		
C. Attest				
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.				
Greg Ingram, Mayor	Ju	mon	10/18/23	
Type Name of Certifying Official	Signature	of Certifying Official	Date	

Page 1 of 3

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative:
Liens for actions taken in regard to eyesores and dilapidated buildings
Was this non-tax initiative a part of your original plan application x or a plan amendment $\Box$ ?
Has the ordinance(s) needed to implement this initiative been enacted? x Yes INO
If yes, when was the ordinance enacted? December 17, 2019
If no, please describe challenges faced in enacting the related ordinance(s).
<b>SUCCESSES</b> – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
There have been over 30 buildings demolished since this initiative was enacted in 2019. Thanks to a Grant for WV DEP, the city has demolished 10 structures since February 2023.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. n/a

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative:
Was this tax initiative a part of your original plan application xx or a plan amendment $\Box$ or N/A $\Box$
Has the ordinance(s) needed to implement this initiative been enacted? xx Yes
If yes, when was the ordinance enacted? December 17, 2019
If no, please describe challenges faced in enacting the related ordinance(s).
<b>REVENUES</b> – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.
For the fiscal year ending June 30, 2023, the City of Montgomery received \$218,732.00 in sales tax revenue. Since the beginning of this fiscal year, we have received \$56,358.81. in sales tax revenue. The reduction in b&o is difficult to calculate. We don't have a software program for our B&O revenue and record payments in a spreadsheet.
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.
The revenue from the sales tax has helped with budget shortfalls as well as the increases we have seen in utility cost, and other increased expenses due to inflation.
<b>LESSONS LEARNED</b> – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative:
Intergovernmental agreements by resolution
Was this non-tax initiative a part of your original plan application x or a plan amendment $\Box$ ?
Has the ordinance(s) needed to implement this initiative been enacted? x Yes No
If yes, when was the ordinance enacted? December 17, 2019
If no, please describe challenges faced in enacting the related ordinance(s).
<b>SUCCESSES</b> – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
We have not utilized this ordinance at this time.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. N/A

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

## Initiative: Disposition of property without auction. Was this non-tax initiative a part of your original plan application x or a plan amendment $\Box$ ? Has the ordinance(s) needed to implement this initiative been enacted? xYes No If yes, when was the ordinance enacted? December 17, 2019 If no, please describe challenges faced in enacting the related ordinance(s). successes – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance. Through the Land Bank Committee, which was created to oversee City Property, the City has been able to dispose of property that can be better served by other uses. At this time, the Land Bank Committee has approved the transfer of several properties to new owners and is in the process of accepting and listing other properties LESSONS LEARNED - In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. By getting rid of un-purposed properties, empty building may be repurposed for future business opportunities in your community.