

MUNICIPAL HOME RULE PROGRAM

City/Town of
New Cumberland

2023
PROGRESS
REPORT


West Virginia
Municipal Home Rule Board
P. O. Box 11360
Charleston, WV 25339-1360
MunicipalHomeRule@wv.gov
304.558.3356

West Virginia State Code §8-1-5a (m) provides:

“Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance.”

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at MunicipalHomeRule@wv.gov.

A. General Information		
Name of Municipality: City of New Cumberland		
Certifying Official: William L. White	Title: Mayor	
Contact Person: Tamera M. Jenkins	Title: City Clerk	
Address: PO Box 505		
City, State, Zip: New Cumberland, WV 26047		
Telephone Number: 304-564-3383	Fax Number: 304-564-3777	
E-Mail Address: cityclerk@cityofnewcumberland.net		
2020 Census Population: 1020		
B. Municipal Classification		
<input type="checkbox"/> Class I <input type="checkbox"/> Class II <input type="checkbox"/> Class III <input checked="" type="checkbox"/> Class IV		
C. Attest		
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.		
William L. White, III		October 17, 2023
Type Name of Certifying Official	Signature of Certifying Official	Date

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative:
Was this non-tax initiative a part of your original plan application <input type="checkbox"/> or a plan amendment <input type="checkbox"/> ?
Has the ordinance(s) needed to implement this initiative been enacted? <input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, when was the ordinance enacted?
If no, please describe challenges faced in enacting the related ordinance(s).
SUCSESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative:
Was this tax initiative a part of your original plan application <input type="checkbox"/> or a plan amendment <input type="checkbox"/> or N/A <input type="checkbox"/>
Has the ordinance(s) needed to implement this initiative been enacted? X Yes <input type="checkbox"/> No
If yes, when was the ordinance enacted? January 11, 2016
If no, please describe challenges faced in enacting the related ordinance(s).
<p>REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.</p> <p>Collection began July 1, 2017. To date we have received \$736472.58.</p> <p>Beginning July 1, 2017, the B&O Tax rate for retail was reduced from .0015 to .005. The reduced rate has resulted in reduced revenues of \$126,067.60 since July 1, 2017.</p> <p>The net revenue gain because of the 1% tax is \$610,404.98.</p>
<p>SUCSESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.</p> <p>New Cumberland has used the revenue to supplement our general budget and the daily operations of the City. We have continued addressing street, and other City projects.</p>
<p>LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.</p> <p>Municipalities should be conservative in their projections of increased revenue.</p>

City of New Cumberland
Inception To Date Actual Ledger for Period Ending 6/30/2023

Account	Date	Source	JE Reference	Description	Debit	Credit	Balance
001 000 3140 1% Sales Tax				Beginning Balance			0.00
	10/24/2017	C/R	1003099502	State of West Virginia 7/17-9/17 Muni tax		16,030.05	(16,030.05)
	1/19/2018	C/R		State of West Virginia Muni Sales Tax 10/1-12/31/17		23,355.67	(39,385.72)
	4/23/2018	C/R		State of West Virginia Muni 1%		21,959.45	(61,345.17)
	7/26/2018	C/R		State of West Virginia Muni Sales 1%		24,846.41	(86,191.58)
	10/26/2018	C/R		State of West Virginia Muni Sales 1%		24,007.94	(110,199.52)
	1/17/2019	C/R		State of West Virginia 1% Muni		30,132.44	(140,331.96)
	4/18/2019	C/R		State of West Virginia Muni Tax 1st Q 2019		24,221.66	(164,553.62)
	7/19/2019	C/R		State of West Virginia 1%		29,453.46	(194,007.08)
	10/23/2019	C/R		State of West Virginia Muni 1%		28,094.61	(222,101.69)
	1/22/2020	C/R		State of West Virginia Muni 1%		28,801.19	(250,902.88)
	4/21/2020	C/R		State of West Virginia Muni 1%		32,524.51	(283,427.39)
	7/21/2020	G/L	1213	2nd Q 2020 Muni Sales (wrong account line)		38,309.69	(321,737.08)
	10/23/2020	C/R		State of West Virginia Muni 1% 3rd Q 2020		46,941.62	(368,678.70)
	1/25/2021	C/R		State of West Virginia 1% Sales tax		33,126.04	(401,804.74)
	4/16/2021	C/R		State of West Virginia 1st qtr 2021 mun sales tax		33,862.82	(435,667.56)
	7/16/2021	C/R		WV State Treasurer 2nd qtr sales tax 21/22		35,197.33	(470,864.89)
	10/18/2021	C/R		State of West Virginia mun sales tax		33,465.75	(504,330.64)
	1/18/2022	C/R		State of West Virginia municipal sales tax		45,747.57	(550,078.21)
	4/19/2022	C/R		WV State Treasurer 1% mun sales tax		38,035.79	(588,114.00)
	7/18/2022	C/R		State of West Virginia 1% sales tax 2nd qtr 22		37,727.63	(625,841.63)
	10/17/2022	C/R		State of West Virginia 3rd qtr sales tax		35,674.14	(661,515.77)
	1/18/2023	C/R		State of West Virginia 4TH QTR 22 SALES TAX		36,401.75	(697,917.52)
	4/17/2023	C/R		State of West Virginia mun sales tax 1st qtr 23		38,555.06	(736,472.58)
001 000 3140 1% Sales Tax				Ending Balance	0.00	736,472.58	(736,472.58)
Report Total					0.00	736,472.58	(736,472.58)

$736,472.58$ Total Sales tax from Beg.
 $- 126,067.60$ - muni loss in Beg.

 $610,404.98$ Net Rev. gain