MUNICIPAL HOME RULE PROGRAM

City of Moundsville

2024 PROGRESS REPORT

WV Municipal Home Rule Board 1900 Kanawha Blvd. E Bldg. 1, Ste. W-300 Charleston, WV 25305 Municipal Home Rule @wv.gov 304.558.3356

Rev. 08.01.24

West Virginia State Code §8-1-5a (m) provides:

"Commencing December 1, 2015, and each year thereafter, each participating municipality shall give a progress report to the Municipal Home Rule Board and commencing January 1, 2016, and each year thereafter, the Municipal Home Rule Board shall give a summary report of all the participating municipalities to the Joint Committee on Government and Finance."

The Municipal Home Rule Board has developed this standard format for Home Rule Program participating municipalities to prepare and submit their respective Annual Progress Reports. The intent of this standard format is to gather and compile information in a consistent, easily understood, and efficient manner that will be used to develop a concise and practical summary report to the Joint Committee on Government and Finance.

Annual Progress Reports must be submitted electronically as an individual file in PDF format no later than the close of business on the first business day of December, by emailing to WV Municipal Home Rule Board at Municipal HomeRule@wv.gov.

A. General Information		
Name of Municipality: CITY OF MOUNDSVILL	E	
Certifying Official: Richard P Healy	Title: City Manager	
Contact Person: Richard P Healy	Title: City Manager	
Address: PO Box E, 800 6 th Street		
City, State, Zip: Moundsville WV 26041-0955		
Telephone Number: (304) 845-6300	Fax Number: (304) 845-7130	
E-Mail Address: rhealy@cityofmoundsville.c	om	
2020 Census Population: 8,093		
B. Municipal Classification		
☐ Class I ☐ Class II ■ C	lass III	
C. Attest		
I hereby confirm that I am the authorized official for this municipality and certify that the information submitted herein and attached hereto is true and accurate and that this report addresses each and every initiative included in the original Home Rule Pilot Program Plan Application for this municipality and any subsequent amendments, if applicable.		
Rick Healy City Manager	RIP. Healy 11-4-24	
Type Name of Certifying Official Sig	nature of Certifying Official Date	

Please use this page to report progress on each **non-tax related initiative** included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: Streamlining Collection and Lien Procedures
Was this non-tax initiative a part of your original plan application ☑ or a plan amendment ☐?
Has the ordinance(s) needed to implement this initiative been enacted? ☑ Yes ☐ No
If yes, when was the ordinance enacted? June 21, 2016
If no, please describe challenges faced in enacting the related ordinance(s).
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.
City collections of delinquent taxes and fees were streamlined and are now collected through municipal court rather than magistrate court, saving filing fees and personnel time. Also, there is a more efficient means to obtain and record liens for delinquencies.
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.
Not of significance.

Initiative: Implementing Better Dilapidated Structure Remedies		
Was this tax initiative a part of your original plan application ☑ or a plan amendment ☐ or N/A ☐		
Has the ordinance(s) needed to implement this initiative been enacted? ✓ Yes ☐ No		
If yes, when was the ordinance enacted? August 4, 2020		
If no, please describe challenges faced in enacting the related ordinance(s).		
REVENUES - In the space below, please provide a brief narrative highlighting revenue amounts and		
revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and		
any metrics used to track performance.		
SUCCESSES – In the space below, please provide a brief narrative highlighting project, improvements,		
programming, etc. realized through the implementation of this revenue initiative and any metrics used		
to track performance.		
The ordinance has provided additional and alternative methods and processes to enforce the municipal		
code provisions regarding exterior sanitation, common nuisances, zoning violations, and floodplain		
violations, related to dilapidated property in a fair, speedy, and inexpensive manner, and to improve		
compliance with such provisions. Code enforcement officials were given authority to issue citations,		
the city was given authority to remediate issues, and a speedier method to apply repayment liens was		
implemented.		
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned		
during implementation of this revenue initiative that would benefit other municipalities.		
The process has made the enforcement process quicker and eliminated additional paperwork. It has		
proven successful in most cases. It has been found, however, that with regular offenders, the previous		
method of bringing them to court immediately is the better way.		

Please use this page to report progress on each **tax related initiative** included in your Home Rule Application. Each tax related initiative must be listed on a separate page.

Initiative:		
Was this tax initiative a part of your original plan application ■ or a plan amendment □ or N/A □		
Has the ordinance(s) needed to implement this initiative been enacted? ■ Yes □ No		
If yes, when was the ordinance enacted? November 15, 2016		
If no, please describe challenges faced in enacting the related ordinance(s).		
REVENUES – In the space below, please provide a brief narrative highlighting revenue amounts and revenue categories realized; revenue amounts and revenue categories reduced; net revenue gain; and, any metrics used to track performance.		
Collections pursuant to this ordinance went into effect July 1, 2017. City has realized total revenue of \$14,264,642.04 through the 3 rd Quarter of 2024, with \$2,141,741.96 collected in the previous four quarters.		
SUCCESSES – In the space below, please provide a brief narrative highlighting projects, improvements, programming, etc. realized through the implementation of this revenue initiative and any metrics used to track performance.		
CAPITAL EXPENDITURES: 2024 To-Date soft costs for new Municipal/Public Safety Building = \$865,892.41 DEMOLITION: \$40,031.44 demo-related expenditures PUBLIC SAFETY: \$313,338 used to purchase Fire Dept Rescue Truck; \$95,769.99 to purchase Police Dept vehicles and officer equipment PAVING: \$142,365.81 LAND BANK: \$54,240.38 start-up funding for prospective Land Reuse Agency		
ONTRAC/MAIN STREET: \$31,744.09 designated to begin funding for OnTrac, with vision of becoming Main Street program RECREATION: \$124,850.21 related to new fitness court & Riverfront picnic tables, Recreation vehicle		
LESSONS LEARNED – In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities.		
City Council continues to review the allocation regularly. A plan to expend these funds is provided to Council by the Finance Director/City Manager.		

Please use this page to report progress on each non-tax related initiative included in your Home Rule Application and Amendment(s). Each non-tax related initiative must be listed on a separate page.

Initiative: Consolidation of City Business Licenses	
Was this non-tax initiative a part of your original plan application ☑ or a plan amendment ☐?	
Has the ordinance(s) needed to implement this initiative been enacted? ☐ Yes ☐ No	
If yes, when was the ordinance enacted? October 4, 2016	
If no, please describe challenges faced in enacting the related ordinance(s).	
SUCCESSES – In the space below, please provide a brief narrative which highlights successes realized through the implementation of this initiative and any metrics used to track performance.	
City business licenses are now more uniform, more easily understood by business owners, and easier to administer by office staff.	
LESSONS LEARNED — In the space below, please provide a brief narrative highlighting lessons learned during implementation of this revenue initiative that would benefit other municipalities. Not applicable.	